

County CARES Act Expenditures & Community Impact

Category / Program	Investment (est.)	Expected Community Impact
Economic Recovery Financial Assistance Program (R3Biz)	\$92,000,000	Upon completion of this program, more than 6,000 local businesses will be helped at an average award of \$15,000. The application window lasted over 3 months (from June 30 to October 15).
City Allocations	\$38,900,000	The City of Tampa received \$30 million, Plant City received \$6 million and Temple Terrace received \$2.9 million.
Housing & Utility Financial Assistance Program (R3 Home Help)	\$37,890,000	Upon completion of two programs to help residents financially impacted by the pandemic, over 5,500 individuals and families will have received awards averaging \$6,182. The application window across both programs lasted 3.5 months.
County Allocation for Employee & Customer Safety	\$20,450,000	Facility upgrades, public and employee safety measures, teleworking technology, and parks and recreation safety and physical distancing will be completed to provide essential services for the public.
Workforce Training	\$15,000,000	Career Source Tampa Bay trains and provides job training opportunities to residents and local businesses. This investment expanded the contract to pay incentive stipends to participating individuals.
Sports Venues	\$12,133,401	Raymond James Stadium, Amalie Arena, Steinbrenner Field, and SportsPlex will use these funds to implement public safety protective measures in support of reopening efforts.
Support of Constitutional Offices	\$6,834,427	Once expended, these funds will reimburse the Sheriff's Office, Clerk of the Circuit Court, Tax Collector and Property Appraiser for public safety protective measures.
Public Health Support	\$6,680,000	This funding has been used for contact tracing, sheltering homeless residents while ensuring physical distancing, operating the TGH COVID-19 Unit, and supporting the Crisis Center of Tampa Bay.

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Food Relief	\$5,838,050	Metropolitan Ministries, Feeding Tampa Bay, East Tampa Business & Civic Association, the United Food Bank of Plant City, and the Community Enrichment Lab will use these funds to feed and deliver meals to our community.
Nonprofit Safety Net Program Phase 1	\$5,000,000	Upon completion of this program, approximately 55 nonprofits providing safety-net services to our community will receive an average award of about \$88,000 to cover COVID-19-related expenses.
Nonprofit Safety Net Program Phase 2	\$5,000,000	This recently launched program, administered by the Community Foundation of Tampa Bay, awards qualifying nonprofits \$15,000 or \$30,000 (depending on income thresholds) to cover COVID-19-related expenses.
Ernst & Young R3 Support	\$3,200,000	Ernst & Young was contracted to stand up an online application portal, review applications, and operate a call center in support of the small business and housing and utility individual assistance programs.
Large Community Venues	\$3,081,353	The Florida Aquarium, Straz, MOSI, Zoo Tampa, Glazer Children's Museum, Tampa Bay History Museum, Tampa Museum of Art and the Tampa Theatre will be reimbursed for public safety protective measures critical to their reopening efforts.
Nonprofit Daycare Program	\$2,500,000	Upon completion, this program will award \$20,000 per site to qualified licensed daycare providers to implement public safety protective measures. At this point, 55 providers have been approved for an average award of \$28,727.
Nonprofit Community Venue Program	\$2,000,000	This recently launched program will allow community venues providing youth programming to be reimbursed up to \$250,000 for public safety protective measures per location (reimbursements will be less if these nonprofits have received funding from other nonprofit programs).
Home Daycare Facility Program	\$500,000	This soon-to-be-launched program will award \$5,000 to qualified for-profit home daycare businesses that require assistance to implement public safety protective measures and did not meet the income thresholds under the small business financial assistance program.